

## NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF TAITER

Notice is hereby given that the Town of Tainter, Dunn County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Thursday, November 14, 2024 at 7:00 p.m. at the Tainter town hall, N8150 County Road DG, Colfax, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

	2024	2025	Dollar Amt Change	Percent Change
<b>REVENUES</b>				
Total 41000 TAXES	633,992.35	638,422.78	4,430.43	0.70%
Total 43000 INTERGOVERNMENTAL REVENUE	265,149.87	254,872.85	(10,277.02)	-3.88%
Total 44000 LICENSES & PERMITS	3,100.00	3,100.00	0.00	0.00%
Total 46000 PUBLIC CHARGE FOR SERVICE	2,500.00	0.00	(2,500.00)	-100.00%
Total 48000 MISCELLANEOUS REVENUES	11,150.00	16,350.00	5,200.00	46.64%
Unreserved Cash Forward	187,770.09	50,000.00	(137,770.09)	-73.37%
<b>Total Revenues</b>	<b>1,103,662.31</b>	<b>962,745.63</b>	<b>(140,916.68)</b>	
<b>Expense</b>				
Total 51000 GENERAL GOVERNMENT	177,139.04	176,250.12	(888.92)	-0.50%
Total 52000 PUBLIC SAFETY	166,539.62	208,850.89	42,311.27	25.41%
Total 53000 PUBLIC WORKS	657,575.61	538,570.59	(119,005.02)	-18.10%
Total 54000 HEALTH & HUMAN SERVICES	5,408.04	5,574.03	165.99	3.07%
Total 56000 CONSERVATION & DEVELOPMENT	3,500.00	3,500.00	0.00	0.00%
Total 58000 DEBT SERVICE	0.00	0.00	0.00	0.00%
Capital Outlay - Broadband	63,500.00	0.00	(63,500.00)	-100.00%
Other Financing Uses - Equipment	30,000.00	30,000.00	0.00	0.00%
<b>Total Expense</b>	<b>1,103,662.31</b>	<b>962,745.63</b>	<b>(140,916.68)</b>	

Loan balance at 12/31/xx	\$0.00	\$0.00
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	Estimated Fund Balance	Total Revenues	Total Expenses	Estimated Fund Balance
	1/1/2025			12/31/2025
<b>All Governmental &amp; Prorietary Funds</b>				
General Fund - Unrestricted	\$156,817.00	\$962,745.63	(\$962,745.63)	\$156,817.00
General Fund - Contingency	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Contingency Fund - CD for equipment	\$197,573.00	\$30,000.00	\$0.00	\$227,573.00

Posted this 28th day of October, 2024

By: Doris Meyer Clerk/Treasurer